# STATE EQUALIZATION GUARANTEE REVENUE ESTIMATE WORKSHEET BASED ON MEMBERSHIP PROJECTIONS

| Charter School Name         | New Mexico School for the Arts<br>Year 1 |                      | Charter School Number |   |        |
|-----------------------------|--|----------------------|-----------------------|---|--------|
|                             |  | C &                  | D &                   |   | GRADE  |
| 3Y DD                       | 4Y DD                                    | C-GIFTED             | D-GIFTED              | *BASIC  | TOTAL  |
| indergarten Program         |  |                      |                       |   |        |
| ECE/KN                      |  |                      |                       |   | 0.0    |
| NEW FDK -                   |  |                      |                       |   | 0.0    |
| FDK                         |  |                      |                       |   | 0.0    |
| Basic Program               |  |                      |                       |   |        |
| Grade 1                     |  |                      |                       |   | 0.0    |
| Grade 2                     |  |                      |                       |   | 0.0    |
| Grade 3                     |  |                      |                       |   | 0.0    |
| Grade 4                     |  |                      |                       |   | 0.0    |
| Grade 5                     |  |                      |                       |   | 0.0    |
| Grade 6                     |  |                      |                       |   | 0.0    |
| Grade 7                     |  |                      |                       |   | 0.0    |
| Grade 8                     |  |                      |                       |   | 0.0    |
| Grade 9                     |  | 1.15                 |                       | 73.85   | 75.0   |
| Grade 10                    |  | 1.15                 |                       |   | 75.0   |
|                             |  | 1.15                 |                       | 73.85   |        |
| Grade 11                    |  |                      |                       |   | 0.0    |
| Grade 12                    |  |                      |                       |   | 0.0    |
| Totals 0.00                 | 0.00                                     | 2.30                 | 0.00                  | 147.70  |        |
| INCLUDE STUDENTS RECEIV     | /ING A/B SERVICES                        |                      |                       | ECE FTE   | 0.0    |
|                             |  |                      |                       | TOTAL GRADES 1-12                                       | 150.0  |
|                             |  |                      |                       | SUBTOTAL MEM  | 150.0  |
| Is this a Charter School?   | Y  |                      |                       |   |        |
| In this for the AOth David  |  |                      |                       | TOTAL MEM   | 150.0  |
| Is this for the 40th Day?   | N  |                      |                       |   |        |
|                             | ECE                                      | COST                 | PROGRAM               |   |        |
| indergarten                 | FTE                                      | INDEX                | UNITS                 |   |        |
| CE, FDK-New, and FDK        | 0.00                                     | 1.44                 | 0.000                 | Kindergarten Units                                      | 0.00   |
|                             |  |                      |                       |   |        |
| Basic Program (Grade Total) | 0.00                                     | 1.00                 | 0.000                 |   |        |
| Grade 01                    | 0.00                                     | 1.20                 | 0.000                 |   |        |
| Grade 02                    | 0.00                                     | 1.18                 | 0.000                 |   |        |
| Grade 03                    | 0.00                                     | 1.18                 | 0.000                 |   |        |
| Grade 04                    | 0.00                                     | 1.045                | 0.000                 |   |        |
| Grade 05                    | 0.00                                     | 1.045                | 0.000                 |   |        |
| Grade 06                    | 0.00                                     | 1.045                | 0.000                 |   |        |
| Grade 07 *                  | 0.00                                     | 1.25                 | 0.000                 |   |        |
| Grade 08 *                  | 0.00                                     | 1.25                 | 0.000                 |   |        |
| Grade 09 *                  | 75.00                                    | 1.25                 | 93.750                |   |        |
|                             | 75.00                                    |                      |                       |   |        |
| Grade 10 *                  |  | 1.25                 | 93.750                |   |        |
| Grade 11 *                  | 0.00                                     | 1.25                 | 0.000                 |   |        |
| Grade 12 *                  | 0.00                                     | 1.25                 | 0.000                 |   |        |
| * Includes Vocation         | nai weighting                            |                      |                       | Basic Program Units                                     | 187.50 |
| pecial Education            | MEM                                      | Factor               |                       |   |        |
| C & C-Gifted                | 2.30                                     | 1.00                 | 2.300                 |   |        |
| D & D-Gifted                | 0.00                                     | 2.00                 | 0.000                 |   |        |
| 3 Yr. DD                    | 0.00                                     | 2.00                 | 0.000                 |   |        |
|                             |  |                      |                       |   |        |
| 4 Yr. DD                    | 0.00                                     | 2.00                 | 0.000                 | Special Ed. Unit 00.004                                 |        |
| A/B MEM (Reg/Gifted)        | 28.23                                    | 0.70                 | 19.761                | Special Ed. Uni <sup>®</sup> 22.061                     |        |
| Adjusted Ancillary FTE      | 0.39                                     | 25.00                | And                   | illary FTE Units 9.750<br>Total Special Education Units | 31.81  |
| lementary Fine Arts Program | <u>1</u>                                 | <b>-</b> .           |                       |   |        |
| 0.00                        |  | <i>Factor</i> 0.0500 |                       | Fine Arts Program Units                                 | 0.0    |
|                             |  |                      |                       |   |        |
|                             | FTE                                      | Factor               |                       |   |        |
|                             |  | , 00101              |                       |   |        |
| HOURS MEM                   |  |                      |                       |   |        |
| HOURS MEM<br>1              | 0.00                                     |                      |                       |   |        |
| HOURS MEM 1 2               | 0.00<br>0.00                             |                      |                       |   |        |
| 1                           | 0.00                                     | 0.500                |                       | Bilingual Units   | 0.0    |

## STATE EQUALIZATION GUARANTEE REVENUE ESTIMATE WORKSHEET BASED ON MEMBERSHIP PROJECTIONS

| Elementary P.E. Program   |                     | <b>-</b> .         |  |                       |
|---|---------------------|--------------------|--|-----------------------|
| MEM   |                     | Factor<br>0.060    | Elementary P.E. Units  | 0.000                 |
|   |                     |                    | TOTAL MEMBERSHIP PROGRAM UNITS   | 219.311               |
|   |                     |                    | T & E Index (Oct 2006)   | 1.075                 |
| National Board Certified Teachers   |                     | _                  | ADJUSTED PROGRAM UNITS   | 235.759               |
| FTE:  |                     | Factor<br>1.500    | National Board Certified Teachers Units:   | 0.000                 |
| Size Adjustment Units   |                     |                    | District Size Adjustment Units<br>Charter Schools not eligible for District Size   | 21.656<br>(21.656)    |
| Elementary/Mid/Jr. High   | UNITS<br>0.000      |                    | School Size Adjustment Units   | 150.000               |
| Senior High<br>District Size  | 150.000<br>21.656   |                    | Rural Isolation Units  | 0.000                 |
| At-Risk Units At-risk index   | MEM                 |                    | New District Adjustment Units  | 0.000                 |
| 2008-2009: 0.061  | 150.00              |                    | At Risk Units  | 9.150                 |
| Charter Schools Student Activities  | <u>8</u>            | Factor             | Growth Units   | 0.000                 |
|   |                     | 0.100              | Charter Schools Student Activities Units<br>(Charters not eligible for CS Student Activities)  | <b>0.000</b><br>0.000 |
| Home School Student Activities<br>(Districts Only) MEM  |                     | Factor<br>0.100    | Home School Student Activities Units<br>(Charters not eligible for Home School Student Activities)   | 0.000<br>0.000        |
|   |                     |                    | TOTAL PROGRAM UNITS  | 394.909               |
|   |                     |                    | Save Harmless Units  | 0.000                 |
| GROWTH & SAVE HARMLE  | SS CALCULATIO       | N DATA             |  |                       |
| 2007-08 Actual 40th Day MEM:<br>(Enter the District Mem EXCLUDING Charter   | or Mom)             | -                  | GRAND TOTAL UNITS  | 394.909               |
| 2008-09 Projected MEM:  |                     | -                  | × Unit Value <mark>\$</mark>   | 3,674.26              |
| (Enter the District Mem EXCLUDING Charte  | er Mem)             | -                  | PROGRAM COST \$  | 1,450,998.34          |
| 2008-2009 Actual 40th MEM - (Enter the District Mem EXCLUDING Charter Mem)  |                     |                    | Non-categorical Revenue Credits:   | 1,430,330.34          |
| 2009-10 Projected MEM (Growth):   |                     | -                  | Tax Levy (41110, 41113, 41114)<br>Federal Impact Aid (44103)<br>Federal Forest Reserve (44204)   |                       |
| Save-Harmless Data<br>2008-2009 40th Day TOTAL PROGRAM  |                     | 0.000              | Total Non-Cat Rev Credits \$0.00   |                       |
| (Not Grand Total F<br>Growth Data<br>2008-09 Operating Budget Calculation<br>Op-Bud takes 06-07 40 Day compared to<br>40th Day Calculation<br>Takes Prior Year 40th-Day and compares to C | 07-08 Mem Proj. FTE | #DIV/0!<br>#DIV/0! | Less: 75% of Non-Categorical Revenue Credits \$          Other Credits/Adjustments:         Cash Balance Credit         Energy Efficiency         Other Misc Credits | -                     |
|   |                     |                    | Total Other Credits \$ -   |                       |
|   |                     |                    | Less: Other Credits/Adjustments \$   | -                     |

(\$29,019.97)

STATE EQUALIZATION GUARANTEE

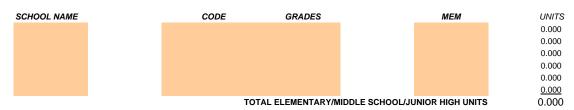
SIZE ADJUSTMENT UNITS:

PED 910B-6

\$1,421,978.38

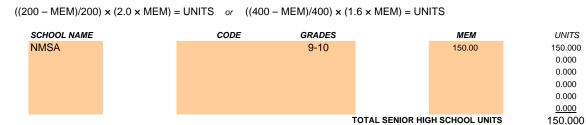
### 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200. ((200 - MEM)/200) × (1.0 × MEM) = UNITS



#### 2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):



3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1 (4,000 - (MEM / Eligible Senior High Schools)) × 0.5 = UNITS Enter the number of approved senior high schools (exclude alternative schools): Enter the number of approved senior high schools not eligible for senior high size units: 0.000 **4. NEW DISTRICT ADJUSTMENT** If district is eligible, enter YES in the appropriate box. a. NEWLY CREATED SCHOOL DISTRICT (MEM for current year) × .147 = UNITS

0 000

#### b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT (MEM for prior year – MEM for current year) × .17 = UNITS