

Charter School Name **NM School for the Arts**  
**Year 3 - 5**

Charter School Number

|                             | 3Y DD | 4Y DD | C &<br>C-GIFTED | D &<br>D-GIFTED | *BASIC | GRADE<br>TOTAL |
|-----------------------------|-------|-------|-----------------|-----------------|--------|----------------|
| <b>Kindergarten Program</b> |       |       |                 |                 |        |                |
| ECE/KN                      |       |       |                 |                 |        | 0.00           |
| NEW FDK -                   |       |       |                 |                 |        | 0.00           |
| FDK                         |       |       |                 |                 |        | 0.00           |
| <b>Basic Program</b>        |       |       |                 |                 |        |                |
| Grade 1                     |       |       |                 |                 |        | 0.00           |
| Grade 2                     |       |       |                 |                 |        | 0.00           |
| Grade 3                     |       |       |                 |                 |        | 0.00           |
| Grade 4                     |       |       |                 |                 |        | 0.00           |
| Grade 5                     |       |       |                 |                 |        | 0.00           |
| Grade 6                     |       |       |                 |                 |        | 0.00           |
| Grade 7                     |       |       |                 |                 |        | 0.00           |
| Grade 8                     |       |       |                 |                 |        | 0.00           |
| Grade 9                     |       |       | 1.15            |                 | 73.85  | 75.00          |
| Grade 10                    |       |       | 1.15            |                 | 73.85  | 75.00          |
| Grade 11                    |       |       | 1.15            |                 | 73.85  | 75.00          |
| Grade 12                    |       |       | 1.15            |                 | 73.85  | 75.00          |
| <b>Totals</b>               | 0.00  | 0.00  | 4.60            | 0.00            | 295.40 |                |

\*INCLUDE STUDENTS RECEIVING A/B SERVICES

|                          |               |
|--------------------------|---------------|
| ECE FTE                  | 0.00          |
| <b>TOTAL GRADES 1-12</b> | <b>300.00</b> |
| <b>SUBTOTAL MEM</b>      | <b>300.00</b> |
| <b>TOTAL MEM</b>         | <b>300.00</b> |

|                           |          |
|---------------------------|----------|
| Is this a Charter School? | <b>Y</b> |
| Is this for the 40th Day? | <b>N</b> |

|                                    | ECE<br>FTE | COST<br>INDEX | PROGRAM<br>UNITS |                     |         |
|------------------------------------|------------|---------------|------------------|---------------------|---------|
| <b>Kindergarten</b>                |            |               |                  |                     |         |
| ECE, FDK-New, and FD               | 0.00       | 1.44          | 0.000            | Kindergarten Units  | 0.000   |
| <b>Basic Program (Grade Total)</b> |            |               |                  |                     |         |
| Grade 01                           | 0.00       | 1.20          | 0.000            |                     |         |
| Grade 02                           | 0.00       | 1.18          | 0.000            |                     |         |
| Grade 03                           | 0.00       | 1.18          | 0.000            |                     |         |
| Grade 04                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 05                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 06                           | 0.00       | 1.045         | 0.000            |                     |         |
| Grade 07 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 08 *                         | 0.00       | 1.25          | 0.000            |                     |         |
| Grade 09 *                         | 75.00      | 1.25          | 93.750           |                     |         |
| Grade 10 *                         | 75.00      | 1.25          | 93.750           |                     |         |
| Grade 11 *                         | 75.00      | 1.25          | 93.750           |                     |         |
| Grade 12 *                         | 75.00      | 1.25          | 93.750           |                     |         |
| * Includes Vocational Weighting    |            |               |                  |                     |         |
|                                    |            |               |                  | Basic Program Units | 375.000 |
| <b>Special Education</b>           |            |               |                  |                     |         |
|                                    | MEM        | Factor        |                  |                     |         |
| C & C-Gifted                       | 4.60       | 1.00          | 4.600            |                     |         |
| D & D-Gifted                       | 0.00       | 2.00          | 0.000            |                     |         |
| 3 Yr. DD                           | 0.00       | 2.00          | 0.000            |                     |         |
| 4 Yr. DD                           | 0.00       | 2.00          | 0.000            |                     |         |

|                      |       |      |        |            |        |
|----------------------|-------|------|--------|------------|--------|
| A/B MEM (Reg/Gifted) | 56.46 | 0.70 | 39.522 | Special Ed | 44.122 |
|----------------------|-------|------|--------|------------|--------|

|                        |      |       |                     |        |
|------------------------|------|-------|---------------------|--------|
| Adjusted Ancillary FTE | 0.79 | 25.00 | Ancillary FTE Units | 19.750 |
|------------------------|------|-------|---------------------|--------|

|                               |        |
|-------------------------------|--------|
| Total Special Education Units | 63.872 |
|-------------------------------|--------|

#### Elementary Fine Arts Program

|      |        |                         |       |
|------|--------|-------------------------|-------|
| MEM  | Factor |                         |       |
| 0.00 | 0.0500 | Fine Arts Program Units | 0.000 |

#### Bilingual Program

|                 |      |      |        |                 |       |
|-----------------|------|------|--------|-----------------|-------|
| HOURS           | MEM  | FTE  | Factor |                 |       |
| 1               |      | 0.00 |        |                 |       |
| 2               |      | 0.00 |        |                 |       |
| 3               |      | 0.00 |        |                 |       |
| Total Bilingual | 0.00 | 0.00 | 0.500  | Bilingual Units | 0.000 |

(May not total more than the no. of students in grades K-12.)

#### Elementary P.E. Program

|     |        |                       |       |
|-----|--------|-----------------------|-------|
| MEM | Factor |                       |       |
|     | 0.060  | Elementary P.E. Units | 0.000 |

|                                |         |
|--------------------------------|---------|
| TOTAL MEMBERSHIP PROGRAM UNITS | 438.872 |
|--------------------------------|---------|

|                        |       |
|------------------------|-------|
| T & E Index (Oct 2006) | 1.075 |
|------------------------|-------|

#### National Board Certified Teachers

|      |        |  |       |
|------|--------|--|-------|
| FTE: | Factor |  |       |
|      | 1.500  | National Board Certified Teachers Units: | 0.000 |

#### Size Adjustment Units

|                         |         |  |          |
|-------------------------|---------|--|----------|
|                         | UNITS   |  |          |
| Elementary/Mid/Jr. High | 0.000   | District Size Adjustment Units                 | 41.625   |
| Senior High             | 120.000 | Charter Schools not eligible for District Size | (41.625) |
| District Size           | 41.625  | School Size Adjustment Units                   | 120.000  |
|                         |         | Rural Isolation Units                          | 0.000    |
|                         |         | New District Adjustment Units                  | 0.000    |

|               |               |        |
|---------------|---------------|--------|
| At-Risk Units | At-risk index | MEM    |
| 2008-2009:    | 0.061         | 300.00 |

|               |        |
|---------------|--------|
| At Risk Units | 18.300 |
|---------------|--------|

#### Charter Schools Student Activities

|                  |     |        |   |
|------------------|-----|--------|---|
| (Districts Only) | MEM | Factor |   |
|                  |     | 0.100  | Charter Schools Student Activities Units          |
|                  |     |        | (Charters not eligible for CS Student Activities) |

|              |       |
|--------------|-------|
| Growth Units | 0.000 |
|--------------|-------|

|  |       |
|--|-------|
| Charter Schools Student Activities Units | 0.000 |
|--|-------|

|  |       |
|--|-------|
|  | 0.000 |
|--|-------|

#### Home School Student Activities

|                  |     |        |  |
|------------------|-----|--------|--|
| (Districts Only) | MEM | Factor |  |
|                  |     | 0.100  | Home School Student Activities Units                       |
|                  |     |        | (Charters not eligible for Home School Student Activities) |

|                                      |       |
|--------------------------------------|-------|
| Home School Student Activities Units | 0.000 |
|--------------------------------------|-------|

|  |       |
|--|-------|
|  | 0.000 |
|--|-------|

|                     |         |
|---------------------|---------|
| TOTAL PROGRAM UNITS | 610.087 |
|---------------------|---------|

|                     |       |
|---------------------|-------|
| Save Harmless Units | 0.000 |
|---------------------|-------|

#### GROWTH & SAVE HARMLESS CALCULATION DATA

|                              |   |
|------------------------------|---|
| 2007-08 Actual 40th Day MEM: | - |
|------------------------------|---|

|                   |         |
|-------------------|---------|
| GRAND TOTAL UNITS | 610.087 |
|-------------------|---------|

|   |         |              |             |
|---|---------|--------------|-------------|
| (Enter the District Mem EXCLUDING Charter Mem)              |         | × Unit Value | \$ 3,674.26 |
| 2008-09 Projected MEM:                                      | -       |              |             |
| (Enter the District Mem EXCLUDING Charter Mem)              |         |              |             |
| 2008-2009 Actual 40th MEM                                   | -       |              |             |
| (Enter the District Mem EXCLUDING Charter Mem)              |         |              |             |
| 2009-10 Projected MEM (Growth):                             | -       |              |             |
| <b>Save-Harmless Data</b>                                   |         |              |             |
| 2008-2009 40th Day TOTAL PROGRA                             | 0.000   |              |             |
| (Not Grand Total Program Units)                             |         |              |             |
| <b>Growth Data</b>  |         |              |             |
| 2008-09 Operating Budget Calculation                        | #DIV/0! |              |             |
| Op-Bud takes 06-07 40 Day compared to 07-08 Mem Proj        |         |              |             |
| 40th Day Calculation  | #DIV/0! |              |             |
| Takes Prior Year 40th-Day and compares to Current Year 40th |         |              |             |

  

|   |    |               |
|---|----|---------------|
| <b>Non-categorical Revenue Credits:</b> |    |               |
| Tax Levy (41110, 41113, 41114)          |    |               |
| Federal Impact Aid (44103)              |    |               |
| Federal Forest Reserve (44204)          |    |               |
| <b>Total Non-Cat Rev Credits</b>        |    | \$0.00        |
| <b>Other Credits/Adjustments:</b>       |    |               |
| Cash Balance Credit                     | \$ | -             |
| Energy Efficiency                       |    |               |
| Other Misc Credits                      |    |               |
| <b>Total Other Credits</b>              | \$ | -             |
| <u>Less:</u> Other Credits/Adjustments  |    | \$ -          |
|   |    | (\$44,832.37) |

|                                     |                       |
|-------------------------------------|-----------------------|
| <b>STATE EQUALIZATION GUARANTEE</b> | <b>\$2,196,785.90</b> |
|-------------------------------------|-----------------------|

## SIZE ADJUSTMENT UNITS:

PED 910B-6

### 1. ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH

List each school with a projected MEM (Basic 1-9 and Operational Fund Early Childhood FTE EXCLUDING SPECIAL ED.) of less than 200.  $((200 - \text{MEM})/200) \times (1.0 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME   | CODE | GRADES | MEM | UNITS        |
|---|------|--------|-----|--------------|
|   |      |        |     | 0.000        |
|   |      |        |     | 0.000        |
|   |      |        |     | 0.000        |
|   |      |        |     | 0.000        |
|   |      |        |     | 0.000        |
|   |      |        |     | 0.000        |
| <b>TOTAL ELEMENTARY/MIDDLE SCHOOL/JUNIOR HIGH UNITS</b> |      |        |     | <b>0.000</b> |

### 2. SENIOR HIGH SCHOOL

List each school with a projected MEM (Basic 7-12 EXCLUDING SP. ED.) of less than 400 (program units will be computed using the formula which yields the most units):

$(200 - \text{MEM})/200 \times (2.0 \times \text{MEM}) = \text{UNITS}$  or  $((400 - \text{MEM})/400) \times (1.6 \times \text{MEM}) = \text{UNITS}$

| SCHOOL NAME | CODE | GRADES | MEM    | UNITS   |
|-------------|------|--------|--------|---------|
| NMSA        |      | 9-10   | 300.00 | 120.000 |
|             |      |        |        | 0.000   |

|  |                                       |  |                |
|--|---------------------------------------|--|----------------|
|  |                                       |  | 0.000          |
|  |                                       |  | 0.000          |
|  |                                       |  | 0.000          |
|  |                                       |  | <u>0.000</u>   |
|  | <b>TOTAL SENIOR HIGH SCHOOL UNITS</b> |  | <b>120.000</b> |

### 3. RURAL ISOLATION

Based on district MEM (Basic 1-12, Special Education C and D, Non-Profit and Operational Fund Childhood FTE), a district is eligible for units if it has a MEM greater than 10,000 with a ratio of MEM to senior high schools less than 4,000:1.

$$(4,000 - (MEM / Eligible Senior High Schools)) \times 0.5 = UNITS$$

Enter the number of approved senior high schools (exclude alternative school). N.A.

Enter the number of approved senior high schools not eligible for senior high size units: 0.000

### 4. NEW DISTRICT ADJUSTMENT

If district is eligible, enter YES in the appropriate box.

|  | YES? | UNITS |
|--|------|-------|
| a. NEWLY CREATED SCHOOL DISTRICT             |      | 0.000 |
| (MEM for current year) $\times$ .147 = UNITS |      |       |

|  |  |       |
|--|--|-------|
| b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT |  |       |
| (MEM for prior year – MEM for current year) $\times$ .17 = UNITS               |  | 0.000 |